

**Minutes of the monthly development meeting held on 29-10-2011 with BDOs, EE, RDs and Branch Officers at 09.30 AM and with the Line Departments at 3.30 PM in the conference hall of the District Magistrate & Collector, South Tripura, Udaipur.**

**Officers present in the meeting shown in Annexure- A.**

At the outset the DM & Collector, South Tripura District initiated discussion. The performance of all the Blocks under South Tripura District were reviewed scheme wise one by one in details. The decisions taken in course of discussion are mentioned below for strict compliance of all concerned.

**MGNREGA:-**

- The District Programme Coordinator (DM(S)) reviewed the progress of MGNREGA works and found that there is gap between actual expenditure and MIS Data entry. He stressed upon minimizing the gap between MPR & MIS within the shortest possible period. It was also pointed out that the achievements of South Tripura District in respect of average mandays generation is not satisfactory at all and it is far below the target of average mandays generation up to September, 2011 as projected in the approved labour budget of MGNREGA for 2011-2012. An all out effort has to be made to abridge the gap.
- The DM & Collector requested BDO, Karbook to expedite the mandays generation in the MGNREGA MIS.
- DM & Collector requested all BDOs to check regularly the Alerts showing in the MGNREGA MIS (i.e. HHs employed more than 100 days, HHs employed less than 15 days, delay payment etc.).
- All BDOs should keep the details of those HHs who have completed 100 days.

*( Action: All BDOs / Line Deptts.)*

**MGNREGA Big Project**

- DM & Collector, South Tripura fixed up target date for all big projects taken under MGNREGA. All Brick soling road should complete within November, 2011, Culvert within January, 2012 & all Steel Foot Bridge within March, 2012. The present status of Big Assets are as follows-

Name of IO	Total No. of Projects	No. of projects Started	No. of projects completed	No. of projects not yet started
EE, RD – I	14	7	0	7
EE, RD – II	8	5	0	3
EE, RD – III	14	6	0	8
EE, RD – IV	13	6	1	6
EE, ADC	2	1	0	1
BDO, RPC	15	5	8	0
BDO, STC	1	0	0	1
<b>Total:-</b>	<b>67</b>	<b>30</b>	<b>9</b>	<b>26</b>

- As on date total 67 nos. projects taken up in south Tripura District which involved Rs.1893.67808 Lakh. All the Implementing Agencies like BDOs, EEs, RD and EE, TTAADC, South Tripura District are requested to take necessary action for timely completion of those Big Projects assigned to them. The list of such Big Projects taken up out of MGNREGA fund are shown in **Annexure-B**

( Action: all BDOs / EEs, RD / EE, TTAADC)

**Bharat Nirman Rajib Gandhi Seva Kendra**

- Status of Bharat Nirman Rajib Gandhi Seva Kendra under MGNREGA of South Tripura District (as on 29/10/2011) are as follows :-

Name of Block	Total No. of GP/ADC Village	No. of GP/ADC Villages where BNRGSK Construction taken up		No of works completed		Balance work	
		2010-11	2011-12	2010-11	2011-12	2010-11	2011-12
Amarpur	27	2	1	2	0	0	1
Bokafa	44	2	0	1	0	1	0
Hrishyamukh	22	10	5	10	0	0	5
Kakraban	25	5	5	2	0	3	5
Karbook	18	2	1	1	0	1	1
Killa	17	5	3	4	0	1	3
Matabari	43	7	2	5	0	2	2
Ompi	21	1	2	1	0	0	2
Rajnagar	27	11	3	10	0	1	3
Rupaichari	26	4	3	3	0	1	3
Satchand	49	6	2	6	0	0	2
<b>Total:</b>	<b>319</b>	<b>55</b>	<b>27</b>	<b>45</b>	<b>0</b>	<b>10</b>	<b>27</b>

- BDO, Kakraban to start 5 Nos. BNRGSK works taken up for the year 2011-12 within 7 days.
- BDO, Karbook to complete 1 no. BNRGSK project taken up for the year 2011-12 within 20<sup>th</sup> November, 2011.
- BDO, Killa to complete 01 No. BNRGSK work taken up for the year 2010-11 & 02 Nos. for the year 2011-12 within November, 2011.
- BDO, Matabari to complete 05 Nos. BNRGSK projects within 15<sup>th</sup> November, 2011.
- BDO, Ompi to complete 1 no. project with in November, 2011 and rest by December, 2011.
- BDO, Rajnagar to complete 01 No. project of 2010-11 within November, 2011 and will inform the status of the 03 Nos. projects taken up for the year 2011-12 to this office immediately.
- BDO, Rupaichrai to complete the 01 No. projects of 2010-11 within November, 2011 and 03 Nos. projects of 2011-12 within January, 2012.
- BDO, Satchand has committed to take up the balance 02 Nos. project of BNRGSK out of 2nd installment fund.

### Line Departments

- Line Department wise fund placed, expenditure & MIS entry status (as on 20/10/2011) are as follows:-

Department	Total Demand	Fund placed	Total Expenditure	Adjustment submitted	MIS Data Entry	Remarks
Agriculture	202.98230	82.5444	53.39835	48.53601	48.53601	
Horticulture	741.40878	508.59293	294.5863	244.83484	244.83484	
Fishery	411.41336	262.19964	219.02822	184.44255	184.44255	
Sericulture	231.80587	143.47359	129.38149	121.74895	121.74895	
Forest	328.75329	152.74081	86.83024	53.29270	53.29270	
ARD	107.58333	53.70428	36.7597	34.53495	34.53495	
ZDO(TTAADC)	980.57335	392.91784	228.21906	167.99208	167.99208	
Other (EE, RDs)	848.77688	769.32932	474.48684	474.48684	474.48684	
<b>Total:-</b>	<b>3853.29716</b>	<b>2365.50281</b>	<b>1522.6902</b>	<b>1329.86892</b>	<b>1329.86892</b>	

- Agriculture Department has committed to make expenditure of balance MGNREGA fund and MIS entry for the same within 15<sup>th</sup> November, 2011.
- Fishery Department will made expenditure as well as the MIS entry of MGNREGA fund within 31<sup>st</sup> October, 2011.
- Fishery Department should submit the APR (list of beneficiaries) to all respective BDOs.
- Sericulture Department has committed to utilize the balance MGNREGA fund by November, 2011.
- Forest Department will refund Rs.9.00 Lakhs to BDO, Killa and Rs.10.00 Lakhs to BDO, Rupaichari within 31<sup>st</sup> October, 2011.
- ARDD Department to utilize all MGNREGA fund with in 15<sup>th</sup> November 2011 and will send the actual report to this office.
- Sabhadhipati, DTZP suggested Forest Department to produce seedling according to the public demand for maximum utilization of the production. Like Muli Bamboo, Neem etc. Sabhadhipati also requested to Forest Deptt. To submit proposal for taking up big water body / Rain water harvesting structure under MGNREGA.
- OC, MGNREGA requested all Line Department to be more couscous while proving employment to the MGNRREGA wage earners so that no family can exceed 100 days employment.
- BDOs and Line Dept. should make target for best implementation on the basis of which they will be awarded rank of best performance.
- MIS entry of Line Depts. should be given priority by the Blocks.
- Forest Dept. (Amarpur) should submit Block wise report of MGNREGA works by next week.

*[Action: O/C, NREGA / All BDOs]*

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